

# Vote: 600 Bukomansimbi District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Bukomansimbi District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Administration

#### SubProgramme: 1381 District and Urban Administration

#### Output: 138101 Operation of the Administration Department

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,500,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>1,500,000.000</b>	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>228004</b>	<b>Maintenance – Other</b>	<b>15,000,000.000</b>				
228004-1	Building and Facility Maintenance - Maintenance Costs-196	<b>15,000,000.000</b>	NonWage	Micro Procurement	01/07/2019	06/07/2019

#### Output: 138105 Public Information Dissemination

<b>221001</b>	<b>Advertising and Public Relations</b>	<b>1,000,000.000</b>				
221001-1	Media - Advertising Expenses-1165	<b>1,000,000.000</b>	NonWage	Micro Procurement	01/07/2019	06/07/2019

#### Output: 138106 Office Support services

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>5,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>5,000,000.000</b>	NonWage	Open Bidding	01/07/2019	29/09/2019

#### Output: 138172 Administrative Capital

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>400,000,000.000</b>				
312101-1	Building Construction - Offices-248	<b>400,000,000.000</b>	GouDev	Open Bidding	01/07/2019	29/10/2019

**Total For Workplan : Administration 422,500,000.000**

Prepared by Name: ANNET SSALI NAKAFEERO  
Signature:  
Designation: Head of Administration  
Date: 14/05/2019 05:15

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

<b>221009</b>	<b>Welfare and Entertainment</b>	<b>480,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	480,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,220,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,220,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 148102 Revenue Management and Collection Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 148103 Budgeting and Planning Services

<b>222001</b>	<b>Telecommunications</b>	<b>200,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 148105 LG Accounting Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 148108 Sector Management and Monitoring

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,800,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,800,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

**Total For Workplan : Finance** **5,200,000.000**

Prepared by Name: MICHAEL KIKAAWA  
 Signature:  
 Designation: Head of Finance  
 Date: 14/05/2019 05:15

# Vote: 600 Bukomansimbi District

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### Workplan: Statutory Bodies

SubProgramme: 1382 Local Statutory Bodies

#### Output: 138203 LG staff recruitment services

<b>221001</b>	<b>Advertising and Public Relations</b>	<b>4,140,000.000</b>				
221001-1	Newspapers - Adverts (Jobs)-1270	4,140,000.000	NonWage	Direct Procurement	01/07/2019	01/01/1900
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>3,781,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	3,781,000.000	NonWage	Open Bidding	15/07/2019	13/10/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,500,000.000	NonWage	Open Bidding	01/07/2019	N/A

#### Output: 138204 LG Land management services

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,350,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,350,000.000	NonWage	Open Bidding	01/07/2019	N/A

#### Output: 138205 LG Financial Accountability

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>542,379.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	542,379.000	NonWage	Open Bidding	01/07/2019	01/01/1900

#### Output: 138206 LG Political and executive oversight

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>24,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	24,000,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>15,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	15,000,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019

**Total For Workplan : Statutory Bodies** **50,313,379.000**

Prepared by

Name:

**YAHAYA KAJUBI**

Signature:

Designation:

**Head of Statutory Bodies**

Date:

14/05/2019 05:15

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Name of Procuring Entity: Bukomansimbi District

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### Workplan: Production and Marketing

*SubProgramme: 0181 Agricultural Extension Services*

#### Output: 018175 Non Standard Service Delivery Capital

<b>312301</b>	<b><i>Cultivated Assets</i></b>	<b>32,142,310.000</b>				
312301-1	Cultivated Assets - Plantation-424	<b>32,142,310.000</b>	GouDev	Open Bidding	18/09/2019	17/12/2019

*SubProgramme: 0182 District Production Services*

#### Output: 018275 Non Standard Service Delivery Capital

<b>312301</b>	<b><i>Cultivated Assets</i></b>	<b>23,371,674.000</b>				
312301-1	Cultivated Assets - Cattle-420	<b>23,371,674.000</b>	GouDev	Open Bidding	11/09/2019	10/12/2019

***Total For Workplan : Production and Marketing*** **55,513,984.000**

Prepared by Name: **George W Ssekanwagi**  
Signature:  
Designation: **Head of Production and Marketing**  
Date: 14/05/2019 05:15

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<b>Workplan: Health</b>						
<i>SubProgramme: 0881 Primary Healthcare</i>						
<b>Output: 088105 Health and Hygiene Promotion</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>4,000,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>4,000,000.000</b>	DonorDev	Restricted Bidding	02/07/2019	30/09/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>8,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	<b>8,000,000.000</b>	DonorDev	Restricted Bidding	02/07/2019	30/09/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>4,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>4,000,000.000</b>	DonorDev	Restricted Bidding	02/07/2019	30/09/2019
<b>Output: 088181 Staff Houses Construction and Rehabilitation</b>						
<b>312102</b>	<b>Residential Buildings</b>	<b>24,306,027.000</b>				
312102-1	Building Construction - Staff Houses-263	<b>24,306,027.000</b>	GouDev	Restricted Bidding	02/07/2019	30/09/2019
<b>Output: 088182 Maternity Ward Construction and Rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>179,000,000.000</b>				
312101-1	Building Construction - Construction Expenses-213	<b>100,000,000.000</b>	DonorDev	Open Bidding	01/07/2019	29/10/2019
312101-2	Building Construction - General Construction Works-227	<b>79,000,000.000</b>	DonorDev	Open Bidding	01/07/2019	29/10/2019
<b>312102</b>	<b>Residential Buildings</b>	<b>150,000,000.000</b>				
312102-1	Building Construction - Other Construction Services-250	<b>150,000,000.000</b>	DonorDev	Open Bidding	01/07/2019	29/10/2019
<b>Output: 088183 OPD and other ward Construction and Rehabilitation</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>600,000,000.000</b>				
312101-1	Building Construction - General Construction Works-227	<b>200,000,000.000</b>	DonorDev	Open Bidding	02/07/2019	30/10/2019
312101-2	Building Construction - Structures-266	<b>400,000,000.000</b>	DonorDev	Open Bidding	02/07/2019	30/10/2019
<b>312201</b>	<b>Transport Equipment</b>	<b>120,498,760.000</b>				
312201-1	Transport Equipment - Motorcycles-1920	<b>120,498,760.000</b>	DonorDev	Open Bidding	02/09/2019	01/01/1900

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<b>312213</b>	<b>ICT Equipment</b>	<b>64,231,300.000</b>				
312213-1	ICT - Computers-734	64,231,300.000	DonorDev	Open Bidding	02/09/2019	01/01/1900
<b>Output: 088185 Specialist Health Equipment and Machinery</b>						
<b>312212</b>	<b>Medical Equipment</b>	<b>200,000,000.000</b>				
312212-1	Equipment - Assorted Medical Equipment-509	200,000,000.000	DonorDev	Open Bidding	02/07/2019	N/A
<b>SubProgramme: 0883 Health Management and Supervision</b>						
<b>Output: 088302 Healthcare Services Monitoring and Inspection</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>4,000,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	4,000,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019
<b>Total For Workplan : Health</b>		<b>1,358,036,087.000</b>				

Prepared by Name: **Alfred Kato**  
Signature:  
Designation: **Head of Health**  
Date: 14/05/2019 05:15

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### Workplan: Education

#### SubProgramme: 0781 Pre-Primary and Primary Education

##### Output: 078180 Classroom construction and rehabilitation

312101	Non-Residential Buildings	252,000,000.000				
312101-1	Building Construction - Consultancy-215	10,000,000.000	GouDev	Micro Procurement	30/07/2019	01/01/1900
312101-2	Building Construction - Latrines-237	62,000,000.000	GouDev	Open Bidding	30/07/2019	27/11/2019
312101-3	Building Construction - Maintenance and Repair-240	40,000,000.000	GouDev	Micro Procurement	01/07/2019	29/10/2019
312101-4	Building Construction - Schools-256	140,000,000.000	GouDev	Open Bidding	30/07/2019	27/11/2019

#### SubProgramme: 0782 Secondary Education

##### Output: 078280 Secondary School Construction and Rehabilitation

312101	Non-Residential Buildings	250,000,000.000				
312101-1	Building Construction - General Construction Works-227	250,000,000.000	GouDev	Open Bidding	01/07/2019	29/10/2019

#### SubProgramme: 0784 Education & Sports Management and Inspection

##### Output: 078405 Education Management Services

221011	Printing, Stationery, Photocopying and Binding	550,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	550,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019

**Total For Workplan : Education 502,550,000.000**

Prepared by Name: Patrick Zziwa  
Signature:  
Designation: Head of Education  
Date: 14/05/2019 05:15

# Vote: 600 Bukomansimbi District

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Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048106 Urban Roads Maintenance

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,500,000.000</b>				
221008-1	ICT - Laptop (Notebook Computer)-780	2,500,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>228001</b>	<b>Maintenance - Civil</b>	<b>400,000.000</b>				
228001-1	Building and Facility Maintenance - Billboards -183	400,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>23,000,000.000</b>				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services -1080	23,000,000.000	NonWage	Quotations	01/07/2019	31/07/2019

Output: 048108 Operation of District Roads Office

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>4,000,000.000</b>				
221008-1	ICT - Laptop (Notebook Computer) -779	2,500,000.000	NonWage	Quotations Procurement	01/07/2019	31/07/2019
221008-2	ICT - Printers-821	1,500,000.000	NonWage	Quotations Procurement	01/07/2019	31/07/2019

**Total For Workplan : Roads and Engineering** **29,900,000.000**

Prepared by Name: **Martin Saazi**  
Signature:  
Designation: **Head of Roads and Engineering**  
Date: 14/05/2019 05:15



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Workplan: Water

SubProgramme: 0981 Rural Water Supply and Sanitation

Output: 098101 Operation of the District Water Office

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>4,500,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,000,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
228002-2	Vehicle Maintenance - Tire and Tire Tubes-2080	2,500,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>2,000,000.000</b>				
228003-1	Office Equipment Maintenance - Furniture-1349	2,000,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019

Output: 098175 Non Standard Service Delivery Capital

<b>312104</b>	<b>Other Structures</b>	<b>81,961,839.000</b>				
312104-1	Construction Services - Contractors-393	6,750,042.000	GouDev	Micro Procurement	01/07/2019	11/07/2019
312104-2	Construction Services - New Structures-402	75,211,797.000	GouDev	Open Bidding	01/07/2019	29/10/2019

Output: 098180 Construction of public latrines in RGCs

<b>312104</b>	<b>Other Structures</b>	<b>3,500,000.000</b>				
312104-1	Construction Services - New Structures-402	3,500,000.000	GouDev	Micro Procurement	01/10/2019	11/10/2019

Output: 098181 Spring protection

<b>312104</b>	<b>Other Structures</b>	<b>41,467,793.000</b>				
312104-1	Construction Services - Contractors-393	324,913.000	GouDev	Micro Procurement	01/09/2019	11/09/2019

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312104-2	Construction Services - New Structures-402	<b>41,142,880.000</b>	GouDev	Open Bidding	01/07/2019	29/10/2019
<b>Output: 098183 Borehole drilling and rehabilitation</b>						
<b>312104</b>	<b>Other Structures</b>	<b>25,050,000.000</b>				
312104-1	Construction Services - Maintenance and Repair-400	<b>25,050,000.000</b>	GouDev	Open Bidding	01/12/2019	29/02/2020
<b>Output: 098184 Construction of piped water supply system</b>						
<b>312104</b>	<b>Other Structures</b>	<b>76,238,470.000</b>				
312104-1	Construction Services - Contractors-393	<b>2,812,117.000</b>	GouDev	Micro Procurement	01/09/2019	11/09/2019
312104-2	Construction Services - Contractors-393	<b>1,426,353.000</b>	GouDev	Micro Procurement	01/10/2019	11/10/2019
312104-3	Construction Services - Water Schemes-418	<b>72,000,000.000</b>	GouDev	Open Bidding	01/10/2019	29/01/2020
<b>Total For Workplan : Water</b>		<b>236,718,102.000</b>				

Prepared by Name: **Dennis Kivumbi Buyungo**  
Signature:  
Designation: **Head of Water**  
Date: 14/05/2019 05:15

# Vote: 600 Bukomansimbi District

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Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108109 Support to Youth Councils

227004	<i>Fuel, Lubricants and Oils</i>	<b>1,200,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	<b>1,200,000.000</b>	NonWage	Open Bidding	01/07/2019	29/09/2019

Output: 108117 Operation of the Community Based Services Department

221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>1,220,500.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>1,220,500.000</b>	NonWage	Open Bidding	01/07/2019	29/09/2019

**Total For Workplan : Community Based Services** **2,420,500.000**

Prepared by Name: Gertrude Lunyolo  
Signature:  
Designation: Head of Community Based Services  
Date: 14/05/2019 05:15

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<b>Workplan: Planning</b>						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
<b>Output: 138301 Management of the District Planning Office</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>700,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	700,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>200,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>2,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>Output: 138306 Development Planning</b>						
<b>224001</b>	<b><i>Medical and Agricultural supplies</i></b>	<b>2,409,152.000</b>				
224001-1	Machinery and Equipment - Assorted Equipment-1004	2,409,152.000	NonWage	Open Bidding	03/09/2019	02/12/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>1,035,307.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,035,307.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>Output: 138307 Management Information Systems</b>						
<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>2,000,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	2,000,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>Output: 138308 Operational Planning</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>600,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	600,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>221012</b>	<b><i>Small Office Equipment</i></b>	<b>400,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	400,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>1,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,000,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019

# Vote: 600 Bukomansimbi District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Bukomansimbi District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 138309 Monitoring and Evaluation of Sector plans</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,000,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>Output: 138372 Administrative Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>60,425,346.000</b>				
312101-1	Building Construction - General Construction Works-227	2,800,000.000	GouDev	Open Bidding	01/07/2019	29/10/2019
312101-2	Building Construction - Latrines-237	20,000,000.000	GouDev	Open Bidding	01/12/2019	30/03/2020
312101-3	Building Construction - Offices-248	13,625,346.000	GouDev	Open Bidding	01/01/2020	30/04/2020
312101-4	Building Construction - Staff Houses-262	24,000,000.000	GouDev	Open Bidding	01/01/2020	30/04/2020
<b>312202</b>	<b>Machinery and Equipment</b>	<b>6,553,984.000</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1004	6,553,984.000	GouDev	Open Bidding	05/11/2019	03/02/2020
<b>312213</b>	<b>ICT Equipment</b>	<b>7,500,000.000</b>				
312213-1	ICT - Computers-733	2,000,000.000	GouDev	Micro Procurement	03/09/2019	08/09/2019
312213-2	ICT - Laptop (Notebook Computer) -779	2,500,000.000	GouDev	Micro Procurement	03/09/2019	08/09/2019
312213-3	ICT - Projectors-823	3,000,000.000	GouDev	Micro Procurement	03/09/2019	08/09/2019
<b>Total For Workplan : Planning</b>		<b>85,823,789.000</b>				

Prepared by

Name:

Kevine Namazzi Ssegawa

Signature:

Designation:

Head of Planning

Date:

14/05/2019 05:15

# Vote: 600 Bukomansimbi District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Bukomansimbi District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148202 Internal Audit

221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>628,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	<b>628,000.000</b>	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 148204 Sector Management and Monitoring

222001	<i>Telecommunications</i>	<b>300,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>300,000.000</b>	NonWage	Direct Procurement	01/07/2019	01/07/2019

**Total For Workplan : Internal Audit** **928,000.000**

Prepared by Name: **Ismael Ssempungu**  
Signature:  
Designation: **Head of Internal Audit**  
Date: 14/05/2019 05:15

# Vote: 600 Bukomansimbi District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Bukomansimbi District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Trade, Industry and Local Development

SubProgramme: 0683 Commercial Services

Output: 068307 Sector Capacity Development

221003	Staff Training	400,000.000				
221003-1	Staff Training - Training Materials-1748	400,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>Total For Workplan : Trade, Industry and Local Development</b>		<b>400,000.000</b>				

Prepared by Name: Patrick Balungi  
Signature:  
Designation: Head of Trade, Industry and Local Development  
Date: 14/05/2019 05:15