

Vote: 600 Bukomansimbi District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Bukomansimbi District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Administration

SubProgramme: 1381 District and Urban Administration

Output: 138101 Operation of the Administration Department

227004	Fuel, Lubricants and Oils	10,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	10,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
228002	Maintenance - Vehicles	9,065,293.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	9,065,293.000	NonWage	Open Bidding	01/07/2021	29/09/2021

Output: 138109 Payroll and Human Resource Management Systems

221011	Printing, Stationery, Photocopying and Binding	6,240,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	6,240,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

Total For Workplan : Administration **25,305,293.000**

Prepared by Name: ANNET SSALI NAKAFEERO
Signature:
Designation: Head of Administration Department
Date: 29/06/2021 04:39

Vote: 600 Bukomansimbi District

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148102 Revenue Management and Collection Services

221011	Printing, Stationery, Photocopying and Binding	400,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	400,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	5,600,000.000				
227001-1	Travel Inland - Fuel-2024	5,600,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021

Output: 148103 Budgeting and Planning Services

221011	Printing, Stationery, Photocopying and Binding	400,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	400,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	1,212,000.000				
227001-1	Travel Inland - Fuel-2024	1,212,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

Output: 148106 Integrated Financial Management System

221011	Printing, Stationery, Photocopying and Binding	5,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	5,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021

Total For Workplan : Finance **12,612,000.000**

Prepared by Name: **Robert Jackson Ssentongo**
Signature:
Designation: **Head of Finance Department**
Date: 29/06/2021 04:39

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Workplan: Statutory Bodies

SubProgramme: 1382 Local Statutory Bodies

Output: 138206 LG Political and executive oversight

228002	Maintenance - Vehicles	10,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	10,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
Total For Workplan : Statutory Bodies		10,000,000.000				

Prepared by Name: **Robert Mugerwa**
Signature:
Designation: **Head of Statutory Bodies Department**
Date: 29/06/2021 04:39

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Workplan: Production and Marketing

SubProgramme: 0181 Agricultural Extension Services

Output: 018175 Non Standard Service Delivery Capital

312104	<i>Other Structures</i>	545,264,210.000				
312104-1	Construction Services - Water Schemes-418	545,264,210.000	GouDev	Open Bidding	17/01/2022	17/05/2022

SubProgramme: 0182 District Production Services

Output: 018284 Plant clinic/mini laboratory construction

312104	<i>Other Structures</i>	45,689,774.000				
312104-1	Construction Services - Civil Works-392	22,670,026.000	GouDev	Open Bidding	01/03/2022	29/06/2022
312104-2	Construction Services - Other Construction Works-405	23,019,748.000	GouDev	Open Bidding	04/08/2021	02/12/2021
Total For Workplan : Production and Marketing		590,953,984.000				

Prepared by

Name:

Jacob Bwerere

Signature:

Designation:

Head of Production and Marketing Department

Date:

29/06/2021 04:39

Vote: 600 Bukomansimbi District

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Name of Procuring Entity: Bukomansimbi District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Health						
<i>SubProgramme: 0881 Primary Healthcare</i>						
Output: 088101 Public Health Promotion						
<i>221001</i>	<i>Advertising and Public Relations</i>	20,000,000.000				
221001-1	Media - Media Service-1180	20,000,000.000	DonorDev	Open Bidding	07/07/2021	05/10/2021
<i>224001</i>	<i>Medical and Agricultural supplies</i>	10,571,617.000				
224001-1	Medical Supplies - Medicines and Assorted Items-1254	10,571,617.000	GouDev	Quotations Procurement	02/07/2021	01/08/2021
Output: 088106 District healthcare management services						
<i>222001</i>	<i>Telecommunications</i>	11,000,000.000				
222001-1	Telecommunication Services - Assorted Equipment-1879	11,000,000.000	DonorDev	Quotations Procurement	26/07/2021	25/08/2021
<i>227001</i>	<i>Travel inland</i>	24,000,000.000				
227001-1	Travel Inland - Fuel-2024	20,000,000.000	DonorDev	Open Bidding	09/07/2021	07/10/2021
227001-2	Travel Inland - Vehicle Servicing-2062	4,000,000.000	DonorDev	Quotations	12/10/2021	11/11/2021
Output: 088107 Immunisation Services						
<i>221001</i>	<i>Advertising and Public Relations</i>	15,000,000.000				
221001-1	Media - Media Services-1181	15,000,000.000	DonorDev	Quotations	27/07/2021	26/08/2021
<i>227001</i>	<i>Travel inland</i>	2,000,000.000				
227001-1	Travel Inland - Fuel-2024	2,000,000.000	NonWage	Quotations Procurement	05/07/2021	04/08/2021
Output: 088181 Staff Houses Construction and Rehabilitation						
<i>312102</i>	<i>Residential Buildings</i>	60,913,285.000				
312102-1	Building Construction - Staff Houses-263	60,913,285.000	GouDev	Open Bidding	28/07/2021	25/11/2021
Output: 088182 Maternity Ward Construction and Rehabilitation						
<i>312101</i>	<i>Non-Residential Buildings</i>	437,000,000.000				
312101-1	Building Construction - Structures-266	437,000,000.000	DonorDev	Open Bidding	21/07/2021	18/11/2021

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Output: 088183 OPD and other ward Construction and Rehabilitation						
312101	Non-Residential Buildings	1,019,000,000.000				
312101-1	Building Construction - General Construction Works-227	875,000,000.000	DonorDev	Open Bidding	07/07/2021	04/11/2021
312101-2	Building Construction - Laboratories-236	144,000,000.000	DonorDev	Open Bidding	21/07/2021	18/11/2021
Output: 088184 Theatre Construction and Rehabilitation						
312101	Non-Residential Buildings	300,000,000.000				
312101-1	Building Construction - Theatres-269	300,000,000.000	DonorDev	Open Bidding	01/07/2021	29/10/2021
SubProgramme: 0883 Health Management and Supervision						
Output: 088301 Healthcare Management Services						
221001	Advertising and Public Relations	12,000,000.000				
221001-1	Media - Advertising Expenses-1165	12,000,000.000	DonorDev	Quotations	11/08/2021	10/09/2021
227001	Travel inland	15,000,000.000				
227001-1	Travel Inland - Vehicle Servicing-2062	15,000,000.000	DonorDev	Quotations Procurement	20/07/2021	19/08/2021
Output: 088302 Healthcare Services Monitoring and Inspection						
227001	Travel inland	6,696,845.000				
227001-1	Travel Inland - Fuel-2024	6,696,845.000	NonWage	Quotations Procurement	14/07/2021	13/08/2021
Total For Workplan : Health		1,933,181,747.000				

Prepared by Name: George William Katongole
Signature:
Designation: Head of Health Department
Date: 29/06/2021 04:39

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Workplan: Education						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
Output: 078102 Primary Teaching Services						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	5,729,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	5,729,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
Output: 078180 Classroom construction and rehabilitation						
<i>312101</i>	<i>Non-Residential Buildings</i>	75,000,000.000				
312101-1	Building Construction - Schools-256	75,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
<i>312203</i>	<i>Furniture & Fixtures</i>	5,000,180.000				
312203-1	Furniture and Fixtures - Office desk-646	5,000,180.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
Output: 078181 Latrine construction and rehabilitation						
<i>312101</i>	<i>Non-Residential Buildings</i>	25,000,000.000				
312101-1	Building Construction - Latrines-237	25,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<i>SubProgramme: 0784 Education & Sports Management and Inspection</i>						
Output: 078401 Monitoring and Supervision of Primary and Secondary Education						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	5,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	5,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
Output: 078402 Monitoring and Supervision Secondary Education						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	22,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	22,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021

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227004	Fuel, Lubricants and Oils	32,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	32,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
228002	Maintenance - Vehicles	10,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	6,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
228002-2	Vehicle Maintenance - Tire and Tire Tubes-2080	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 078405 Education Management Services						
227004	Fuel, Lubricants and Oils	5,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	5,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
Total For Workplan : Education		184,729,180.000				

Prepared by

Name:

Patrick Zziwa

Signature:

Designation:

Head of Education Department

Date:

29/06/2021 04:39

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Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048180 Rural roads construction and rehabilitation

312103	Roads and Bridges	286,766,352.000				
312103-1	Roads and Bridges - Drainage-1563	5,383,052.000	GouDev	Quotations Procurement	07/12/2021	06/01/2022
312103-2	Roads and Bridges - Maintenance and Repair-1567	76,617,800.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312103-3	Roads and Bridges - Maintenance and Repair-1567	36,133,500.000	GouDev	Open Bidding	01/09/2021	30/12/2021
312103-4	Roads and Bridges - Maintenance and Repair-1567	99,911,200.000	GouDev	Open Bidding	01/10/2021	29/01/2022
312103-5	Roads and Bridges - Maintenance and Repair-1567	68,720,800.000	GouDev	Open Bidding	01/01/2022	01/05/2022
312201	Transport Equipment	53,434,723.950				
312201-1	Transport Equipment - Service Vehicles-1928	53,434,723.950	GouDev	Open Bidding	01/07/2021	29/09/2021
312203	Furniture & Fixtures	2,200,000.000				
312203-1	Furniture and Fixtures - Cabinets-632	2,200,000.000	GouDev	Open Bidding	05/10/2021	03/01/2022
312213	ICT Equipment	3,430,000.000				
312213-1	ICT - Cameras-724	800,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021
312213-2	ICT - Laptop (Notebook Computer) -779	2,630,000.000	GouDev	Open Bidding	01/09/2021	30/11/2021
Total For Workplan : Roads and Engineering		345,831,075.950				

Prepared by

Name:

Martin Saazi

Signature:

Designation:

Head of Roads and Engineering Department

Date:

29/06/2021 04:39

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Workplan: Water

SubProgramme: 0981 Rural Water Supply and Sanitation

Output: 098101 Operation of the District Water Office

221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Micro Procurement	01/09/2021	06/09/2021
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Micro Procurement	01/08/2021	06/08/2021
227001	Travel inland	6,000,000.000				
227001-1	Travel Inland - Fuel-2024	6,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
228002	Maintenance - Vehicles	1,500,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,500,000.000	NonWage	Micro Procurement	01/10/2021	06/10/2021

Output: 098172 Administrative Capital

281504	Monitoring, Supervision & Appraisal of capital works	1,507,715.000				
281504-1	Monitoring, Supervision and Appraisal - General Works -1260	1,507,715.000	GouDev	Micro Procurement	01/09/2021	06/09/2021
312201	Transport Equipment	19,000,000.000				
312201-1	Transport Equipment - Motorcycles-1920	19,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312203	Furniture & Fixtures	3,000,000.000				
312203-1	Furniture and Fixtures - Tables -656	3,000,000.000	GouDev	Quotations Procurement	02/08/2021	01/09/2021

Output: 098175 Non Standard Service Delivery Capital

312104	Other Structures	142,291,000.000				
312104-1	Construction Services - Civil Works-392	22,500,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312104-2	Construction Services - Civil Works-392	22,500,000.000	GouDev	Quotations	01/08/2021	31/08/2021
312104-3	Construction Services - Contractors-393	7,291,000.000	GouDev	Micro Procurement	01/10/2021	11/10/2021
312104-4	Construction Services - Valley Dams-414	90,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021

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Output: 098180 Construction of public latrines in RGCs						
312104	Other Structures	26,175,000.000				
312104-1	Construction Services - Contractors-393	1,175,000.000	GouDev	Micro Procurement	01/10/2021	11/10/2021
312104-2	Construction Services - Sanitation Facilities-409	25,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
Output: 098181 Spring protection						
312104	Other Structures	1,400,000.000				
312104-1	Construction Services - Contractors-393	1,400,000.000	GouDev	Micro Procurement	30/09/2021	10/10/2021
Output: 098183 Borehole drilling and rehabilitation						
312104	Other Structures	32,500,320.000				
312104-1	Construction Services - Contractors-393	2,500,000.000	GouDev	Micro Procurement	30/09/2021	10/10/2021
312104-2	Construction Services - Maintenance and Repair-400	30,000,320.000	GouDev	Quotations Procurement	01/11/2021	01/12/2021
Output: 098184 Construction of piped water supply system						
312104	Other Structures	155,500,000.000				
312104-1	Construction Services - Civil Works-392	38,500,000.000	GouDev	Quotations	02/08/2021	01/09/2021
312104-2	Construction Services - Water Schemes-418	117,000,000.000	GouDev	Open Bidding	01/10/2021	29/01/2022
Total For Workplan : Water		392,874,035.000				

Prepared by

Name:

Dennis Kivumbi Buyungo

Signature:

Designation:

Head of Water Department

Date:

29/06/2021 04:39

Vote: 600 Bukomansimbi District

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Workplan: Planning						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
Output: 138302 District Planning						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	2,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Output: 138309 Monitoring and Evaluation of Sector plans						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Photocopying Services-1373	1,000,000.000	GouDev	Micro Procurement	02/07/2021	07/07/2021
Output: 138372 Administrative Capital						
<i>312101</i>	<i>Non-Residential Buildings</i>	99,947,000.000				
312101-1	Building Construction - General Construction Works-227	60,747,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - Security-257	39,200,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<i>312102</i>	<i>Residential Buildings</i>	50,000,000.000				
312102-1	Building Construction - Staff Houses-263	50,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
<i>312104</i>	<i>Other Structures</i>	20,000,000.000				
312104-1	Construction Services - Sanitation Facilities-409	20,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/10/2021
<i>312203</i>	<i>Furniture & Fixtures</i>	5,600,000.000				
312203-1	Furniture and Fixtures - Cabinets-632	5,600,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
<i>312212</i>	<i>Medical Equipment</i>	20,000,000.000				
312212-1	Equipment - Assorted Medical Equipment-509	20,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021

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312213	ICT Equipment	24,999,894.000				
312213-1	ICT - Computers-733	18,500,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312213-2	ICT - Laptop (Notebook Computer) -779	4,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312213-3	ICT - Printers-821	2,499,894.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
Total For Workplan : Planning		223,546,894.000				

Prepared by

Name:

Musa Nkoobe

Signature:

Designation:

Head of Planning Department

Date:

29/06/2021 04:39

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Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148202 Internal Audit

221008	Computer supplies and Information Technology (IT)	500,000.000				
221008-1	ICT - Printing Accessories-822	500,000.000	NonWage	Micro Procurement	01/09/2021	06/09/2021
221011	Printing, Stationery, Photocopying and Binding	240,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	240,000.000	NonWage	Micro Procurement	01/09/2021	06/09/2021
222001	Telecommunications	360,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	360,000.000	NonWage	Micro Procurement	01/09/2021	06/09/2021
227001	Travel inland	1,875,000.000				
227001-1	Travel Inland - Audit-2004	1,875,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Total For Workplan : Internal Audit		2,975,000.000				

Prepared by Name: Ismael Ssempungu
Signature:
Designation: Head of Internal Audit Department
Date: 29/06/2021 04:39

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Name of Procuring Entity: Bukomansimbi District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Trade Industry and Local Development

SubProgramme: 0683 Commercial Services

Output: 068302 Enterprise Development Services

227001	Travel inland	11,046,490.000				
227001-1	Travel Inland - Data Collection and Analysis-2013	11,046,490.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 068305 Tourism Promotional Services

221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	1,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Total For Workplan : Trade Industry and Local Development **12,046,490.000**

Prepared by Name: Patrick Balungi
Signature:
Designation: Head of Trade Industry and Local Development Department
Date: 29/06/2021 04:39