

Vote: 600 Bukomansimbi District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Bukomansimbi District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138104 Supervision of Sub County programme implementation						
221011	Printing, Stationery, Photocopying and Binding	2,797,226.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,797,226.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Output: 138172 Administrative Capital						
311101	Land	6,974,544.000				
311101-1	Real estate services - Land Titles-1518	6,974,544.000	GouDev	Open Bidding	01/10/2021	30/12/2021
312101	Non-Residential Buildings	92,728,852.000				
312101-1	Building Construction - Assorted Materials-206	6,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - Electrical Works-218	6,500,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312101-3	Building Construction - Electrical Works-218	2,272,750.000	GouDev	Open Bidding	01/09/2021	30/11/2021
312101-4	Building Construction - General Construction Works-227	21,614,507.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312101-5	Building Construction - General Construction Works-227	9,889,163.000	GouDev	Open Bidding	01/01/2022	01/04/2022
312101-6	Building Construction - Latrines-237	21,645,461.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312101-7	Building Construction - Maintenance and Repair-240	3,592,299.000	GouDev	Open Bidding	01/04/2022	30/07/2022
312101-8	Building Construction - Offices-248	21,214,672.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312102	Residential Buildings	16,000,000.000				
312102-1	Building Construction - Other Construction Services-250	16,000,000.000	GouDev	Open Bidding	01/01/2022	01/04/2022
312103	Roads and Bridges	189,257,930.000				
312103-1	Roads and Bridges - Assorted Bitumen-1556	15,749,869.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312103-2	Roads and Bridges - Assorted Bitumen-1556	17,063,450.000	GouDev	Open Bidding	01/01/2022	01/05/2022
312103-3	Roads and Bridges - Open and Grade -1568	90,919,068.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312103-4	Roads and Bridges - Open and Grade -1568	20,505,524.000	GouDev	Open Bidding	01/01/2022	01/05/2022

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312103-5	Roads and Bridges - Open and Grade -1568	22,996,145.000	GouDev	Open Bidding	01/02/2022	01/06/2022
312103-6	Roads and Bridges - Road Projects-1571	22,023,874.000	GouDev	Open Bidding	01/08/2021	29/11/2021
312104	Other Structures	41,240,447.000				
312104-1	Construction Services - Sanitation Facilities-409	12,160,298.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312104-2	Construction Services - Sanitation Facilities-409	11,500,000.000	GouDev	Open Bidding	01/10/2021	30/12/2021
312104-3	Construction Services - Sanitation Facilities-409	11,500,000.000	GouDev	Open Bidding	01/01/2022	01/04/2022
312104-4	Construction Services - Water Reservoirs-417	6,080,149.000	GouDev	Open Bidding	01/04/2022	30/06/2022
312203	Furniture & Fixtures	106,586,623.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	44,620,272.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312203-2	Furniture and Fixtures - Assorted Equipment-628	13,091,040.000	GouDev	Open Bidding	01/01/2022	01/04/2022
312203-3	Furniture and Fixtures - Beds-629	13,000,000.000	GouDev	Open Bidding	01/10/2021	30/12/2021
312203-4	Furniture and Fixtures - Beds-629	11,500,000.000	GouDev	Open Bidding	01/03/2022	30/05/2022
312203-5	Furniture and Fixtures - Chairs-634	5,000,050.000	GouDev	Open Bidding	01/09/2021	30/11/2021
312203-6	Furniture and Fixtures - Desks-637	10,364,383.000	GouDev	Open Bidding	01/04/2022	30/06/2022
312203-7	Furniture and Fixtures - Furniture Expenses-640	9,010,878.000	GouDev	Open Bidding	01/01/2022	01/04/2022
312212	Medical Equipment	3,181,850.000				
312212-1	Medical Equipment Maintenance - Assorted Equipment-1200	3,181,850.000	GouDev	Open Bidding	01/04/2022	30/06/2022
312213	ICT Equipment	10,000,000.000				
312213-1	ICT - Assorted Computer Accessories-708	6,500,000.000	GouDev	Open Bidding	01/04/2022	30/06/2022
312213-2	ICT - Laptop (Notebook Computer) -779	3,500,000.000	GouDev	Open Bidding	01/10/2021	30/12/2021
Total For Workplan : Administration		468,767,472.000				

Prepared by Name: ANNET SSALI NAKAFEERO
Signature:
Designation: Head of Administration Department
Date: 29/06/2021 04:39