

Vote: 600 Bukomansimbi District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Bukomansimbi District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Administration

SubProgramme: 1381 District and Urban Administration

Output: 138106 Office Support services

221011	Printing, Stationery, Photocopying and Binding	6,400,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	2,000,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019
221011-2	Office Supplies - Assorted Office Items-1367	2,000,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
221011-3	Office Supplies - Assorted Stationery-1369	2,400,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 138172 Administrative Capital

312101	Non-Residential Buildings	67,164,994.000				
312101-1	Building Construction - Contractor-216	14,838,035.000	GouDev	Open Bidding	01/07/2019	29/10/2019
312101-2	Building Construction - Latrines-237	22,292,360.000	GouDev	Open Bidding	01/07/2019	29/10/2019
312101-3	Building Construction - Structures-266	30,034,599.000	GouDev	Open Bidding	01/07/2019	29/09/2019
312104	Other Structures	10,164,697.000				
312104-1	Construction Services - Sanitation Facilities-409	10,164,697.000	GouDev	Open Bidding	01/07/2019	29/10/2019
312203	Furniture & Fixtures	28,026,354.000				
312203-1	Furniture and Fixtures - Chairs-634	2,823,048.000	GouDev	Micro Procurement	01/07/2019	06/07/2019
312203-2	Furniture and Fixtures - Desks-637	17,751,306.000	GouDev	Open Bidding	01/07/2019	29/09/2019
312203-3	Furniture and Fixtures - Office desk-646	7,452,000.000	GouDev	Open Bidding	01/07/2019	29/09/2019

Total For Workplan : Administration 111,756,045.000

Prepared by Name: ANNET SSALI NAKAFEERO
 Signature:
 Designation: Head of Administration
 Date: 22/07/2019 06:36